

Central Contra Costa Transit Authority (County Connection)

General Manager: Mr. Rick Ramacier  
(925) 676-1976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	20,848,664
Annual Unlinked Trips	4,396,609
Average Weekday Unlinked Trips	16,047
Average Saturday Unlinked Trips	4,494
Average Sunday Unlinked Trips	1,183

Service Supplied

Annual Vehicle Revenue Miles	4,600,985
Annual Vehicle Revenue Hours	338,852
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	193
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$4,296,310

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$4,296,310
Local Funds	( 67%)	17,325,795
State Funds	( 4%)	1,103,901
Federal Assistance	( 10%)	2,490,814
Other Funds	( 3%)	798,108

Total Operating Funds Expended \$26,014,928

Sources of Capital Funds Expended

Local funds	( 14%)	\$152,778
State Funds	( 20%)	225,577
Federal Assistance	( 66%)	731,244
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,109,599

Summary of Operating Expenses

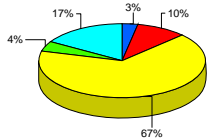
Salary, Wages and Benefits	\$17,243,836
Materials and Supplies	2,402,353
Purchased Transportation	3,734,725
Other Operating Expenses	2,599,489
Total Operating Expenses	\$25,980,403

Reconciling Cash Expenditures \$34,524

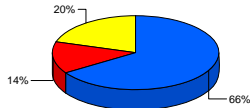
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$13,351	\$113,069	\$28,454	\$112,832	\$267,706
Demand Response	0	52	\$841,893	\$0	\$0	\$0	\$841,893
Total	106	52	\$855,244	\$113,069	\$28,454	\$112,832	\$1,109,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended

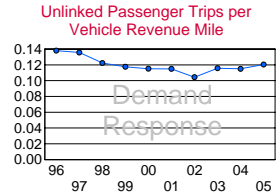
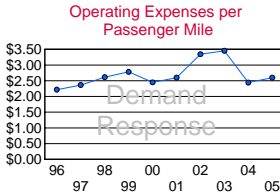
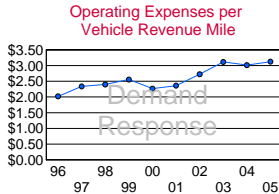
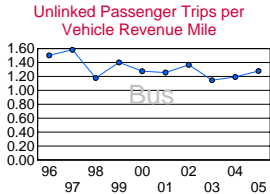
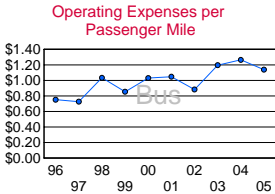
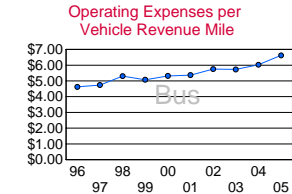


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,971,808	\$3,900,817	\$267,706	19,305,514	3,318,541	4,242,249	259,512	0.0	131	5.3	106	2.21	24%
Demand Response	\$4,008,595	\$395,493	\$841,893	1,543,150	1,282,444	154,360	79,340	N/A	62	2.7	52	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.62	\$84.67	\$1.14	\$5.18	1.28	16.35
Demand Response	\$3.13	\$50.52	\$2.60	\$25.97	0.12	1.95



1 Excludes data for purchased transportation reported separately